

DEPARTMENTAL CAPITAL NEEDS (GENERAL FUND)

Department	Location	Asset Name	Amount Requested	Year Requested	Year Bonded	Years Bonded	Non Bonded Capital recommendation	Bonded capital recommendation
CEMETERY		Backhoe	88,000	2016	2017	15	-	-
CEMETERY		Zero Turn Mower	15,329	2016	2017	15	-	-
CEMETERY		One Ton Dump Truck with Plow	38,500	2016	2017	15	-	-
DPW EQUIPMENT		Bucket truck	180,000	2016	2017	15	-	180,000
DPW EQUIPMENT		Catch Basin Cleaner	80,000	2016	2017	15	-	80,000
DPW EQUIPMENT		Fixed Angle Plow	10,500	2016	2017	15	-	-
DPW EQUIPMENT		Fixed Angle Plow	10,500	2016	2017	15	-	-
DPW EQUIPMENT		Paving Roller	18,000	2016	2017	15	-	-
DPW EQUIPMENT		Fixed Base Generator	60,000	2016	2017	15	-	-
DPW EQUIPMENT		Utility Trailer	14,000	2016	2017	15	-	-
DPW EQUIPMENT		Fixed Angle Plow	10,750	2016	2017	15	-	-
DPW EQUIPMENT		Fixed Angle Plow	10,750	2016	2017	15	-	-
DPW EQUIPMENT		Trailerable Air Compressor	17,000	2016	2017	15	-	-
DPW PROJECTS		Pavement management funding CH 90 shortfall	1,370,000	2016	2017	15	-	400,000
DPW PROJECTS		Surface Drains	500,000	2016	2017	30	-	200,000
DPW PROJECTS		Environmental Compliance upgrades	45,000	2016	2017	10	-	-
DPW PROJECTS		Handicap Accessibility	15,000	2016	2017	30	-	-
DPW PROJECTS		Street light conversion to LED	50,000	2016	2017	10	-	-
DPW PROJECTS		Rebuild failed stone retaining wall at DPW yard	80,000	2016	2017	10	-	-
DPW PROJECTS		Fleet maintenance system	15,000	2016	2017	15	-	-
DPW PROJECTS		Tree Replacement Program	20,000	2016	2017	10	-	-
DPW/CEMETERY		Lockerooms/garage	220,000	2016	2017	30	-	-
FACILITIES EQUIP	Consolidated Facilities	Truck	28,000	2016	2017	15	-	-
FIRE CRITICAL		Mechanical systems	120,000	2016	2017	10	-	120,000
FIRE CRITICAL		Fire alarm systems	25,000	2016	2017	10	-	25,000
FIRE CRITICAL		Plumbing & Drainage Systems	70,000	2016	2017	10	-	-
FIRE CRITICAL		Life safety egress issues	50,000	2016	2017	10	-	-
FIRE CRITICAL		Electrical/lighting systems	15,000	2016	2017	10	-	-
FIRE FACILITIES		Non critical repair items	275,000	2016	2017	10	-	-
FIRE NON CRITICAL		Fire house site improve.	30,000	2016	2017	10	-	-
FIRE NON CRITICAL		Roofing systems	75,000	2016	2017	10	-	-
FIRE NON CRITICAL		Foundation/masonry	35,000	2016	2017	10	-	-
FIRE NON CRITICAL		Building envelope(win/drs)	40,000	2016	2017	10	-	-
FIRE NON CRITICAL		Interior conditions	35,000	2016	2017	10	-	-
FIRE NON CRITICAL		Kitchen/showeres/bath	60,000	2016	2017	10	-	-
INSPECTIONAL SVCS		Vehicle	22,500	2016	2017	5	22,500	-
LIBRARY		Computer replacement	25,000	2016	2017	5	25,000	-
PARKS		Utility Tractor	30,000	2016	2017	15	-	30,000
PARKS	Kelly Field	Perimeter fence replacement	75,000	2016	2017	15	-	-
PARKS	Gile Road	Basketball Court reconstruction	80,000	2016	2017	15	-	-
PARKS	Kelly Field	Tennis courts reconstruction	200,000	2016	2017	15	-	-
PARKS	Andrews Field	Reconstruct Soccer Field	100,000	2016	2017	15	-	-
POLICE		Prisoner Transport Van	51,000	2016	2017	10	-	51,000
SCHOOLS EQUIP	MHS	Security camera upgrades	68,000	2016	2017	10	-	68,000
SCHOOLS EQUIP	Glover	Exterior cameras	55,000	2016	2017	10	-	-
SCHOOLS EQUIP	Tucker	Exterior cameras	55,000	2016	2017	10	-	-
SCHOOLS EQUIP	Collicott/Cunningham	Exterior cameras	120,000	2016	2017	10	-	-
SCHOOLS FACILITIES	PMS	HVAC control upgrades	38,000	2016	2017	10	38,000	-
SCHOOLS FACILITIES	MHS	Brooks Field Track repairs	100,000	2016	2017	15	-	-
SCHOOLS FACILITIES	MHS	Asphalt patching	15,000	2016	2017	15	-	-
SCHOOLS FACILITIES	MHS	Gym floor transition panels	11,000	2016	2017	10	-	-
SCHOOLS TECHNOLOGY		Virtualize servers	32,500	2016	2017	10	-	32,500
SCHOOLS TECHNOLOGY		iPad carts with 30 iPads	91,710	2016	2017	5	91,710	-
SCHOOLS TECHNOLOGY		150 iPads for staff	64,500	2016	2017	5	64,500	-
SCHOOLS TECHNOLOGY		2 iPad carts with 30 iPads for SPED dept	30,570	2016	2017	5	30,570	-
SCHOOLS TECHNOLOGY		PC's to keep up with 20% annual replacement	82,500	2016	2017	5	-	-
SCHOOLS TECHNOLOGY		Replace obsolete smartboards	30,450	2016	2017	10	-	-
SCHOOLS TECHNOLOGY		Replace UPS backups in wiring closets	33,968	2016	2017	10	-	-
TOWN FACILITIES	Kidder Library	Building repairs	13,000	2016	2017	30	-	-
TOWN FACILITIES	Town Hall	Install new front walkway at main entrance	11,000	2016	2017	15	-	-
TOWN TECHNOLOGY		Virtual server environment upgrade	13,800	2016	2017	10	-	13,800
TOWN TECHNOLOGY		Computer Hardware replacement	27,200	2016	2017	5	27,200	-
TOWN/SCHOOL TECHNOLOGY		Financial Software(ph 1)	160,000	2016	2017	5	160,000	-
Total			5,363,027				459,480	1,200,300