Temple Shalom of Milton

Town Meeting Presentation February 2010



Background Internal Process Community Process The Plan

Background of Temple Shalom

- "A congregation that warmly welcomes diversity, spirituality and community. We value Jewish living and the principles of Tzedakah and Tikun Olam"
- Founded 65 years ago
- Formerly 600 families currently 140 families
- Only remaining synagogue in Milton
- Center of Jewish life in Milton

Temple 101

- Non-profit congregation with elected Board of Directors
- Funded by annual membership dues supplemented by Bingo, Campbell School, donations, and fundraisers
- We hire and pay our Rabbi and a few salaried staff
- Independent, unaffiliated
- All proceeds from the sale of this property will only benefit the Temple as an institution

Temple Finances

- Operating deficit for years
- Repeated pleas for additional \$\$
- During planning process:
 - Doubled dues through one-time special assessment
 - ▶ 65th Anniversary fundraiser

Building is a Financial Albatross

- Facility built for much larger congregation
- Building is leaky, inefficient, oversized, with failing systems
- Congregation cannot manage failure of a major system

Belt-tightening

- Part-time Rabbi
- Deferred maintenance and renovation

The result?

- We lost young families
- No growth in membership

Strategic Planning

- > 2004: Began 3-year strategic planning process with hired outside consultant
- New Goals:
 - Hire <u>full-time</u> Rabbi
 - <u>Increase</u> congregation size
 - Keep ties with Campbell School
 - Remain in Milton, in the <u>neighborhood</u>

What happened?

- Hired dynamic new full-time Rabbi
- We've turned the corner
- New, young families joining congregation

What did we explore?

Do nothing

- Invite the death of our congregation
- Not an option

Merge with other Temples

- One year spent exploring possibilities
 We chose to stay in Milton

What do we need to stay in Milton?

- Smaller, energy efficient building
 Resources to replace Bingo
 Support a full-time Rabbi

Renovate current Temple

- Considered selling upper parking lot to finance renovations
- Cost prohibitive to renovate and upgrade to contemporary building code
- Not financially feasible

Build New Temple

Residential Options:

- Single Family Housing
 - Not enough revenue
- Elder Housing
 - Little interest, no market
- High Density Rental Housing
 - Site constraints and insufficient parking

Build New Temple

- Nursing Homes/Assisted Living: No interest
- Banks: Closing, not opening
- Restaurants: High turnover, liquor, late hours, noise
- Academic Institutions: No interest
- Land donations/swaps: None suitable
- Small business rentals: Landlord role
- Professional buildings: High vacancy rates
- Purchase other properties in town: None suitable

Consulted Real Estate Professionals

Meredith & Grew:

Options: High density rental housing or Commercial

Two developers expressed interest:

Single family homes not financially feasible due to high site prep costs (slope and ledge) Both commercial development & multi-unit rental housing could meet financial needs

Commercial development requires pharmacy as anchor tenant + other tenants needed for economic viability

Viable Option #1

High Density Rental Housing:

- Temple could not remain on property
 - To achieve needed density, not enough room for Temple and its required parking
- Glut of new rentals would compete with neighborhood rentals
- Demand on town services would offset revenues

Viable Option #2

Institutional/Commercial Overlay:

- Temple and preschool could remain on site
- New commercial revenue, without burden on town services
- Control, oversight and Town input now and in the future - through special permitting
- Developer's resources for mitigations and improvements

Public Process

- Embraced the need for extensive community debate
- More than 18 months of public process

Neighborhood Input

- Input has improved and shaped plan
- Concerns about traffic, property values, lighting, buffers, and access added to zoning language
- Second commercial building at neighbors' suggestion – generated excitement and enthusiasm
- Strong neighborhood support

Time is of the Essence

- Building systems failing
- Temple cannot sustain additional fundraising
- Uncertainty prevents progress
- Arduous 18 month public process
- If zoning denied or delayed, Temple will put the property back up for sale

A Choice Must be Made!

Change WILL happen. Doing nothing is NOT an option. EITHER

Current Overlay proposal - with numerous benefits and significant Town control

OR

Sale & Redevelopment of property with Uncertainties: Future of the property, Opportunities for community control, Neighborhood mitigations, Future of Temple and Campbell School.

Best Among the Options

- By-Law gives <u>Control</u> of property to Town now and in the future - with <u>Resources for Mitigation</u>
- Plan provides <u>Amenities</u> and a <u>Social Gathering Place</u> for the neighborhood, including <u>Jobs for Youth</u>
- Design provides <u>Uplift</u> to property and surrounds
- Commercial taxes bring <u>Revenue</u> to Town coffers and little burden on town services
- Development assures <u>Temple</u> a future in Town and <u>Preschool</u> in neighborhood

THIS IS JUST THE BEGINNING ...

Recommended



Many Neighbors and Citizens Town-wide

ecommended

Please Vote "YES" on Article 2 THANK YOU FOR YOUR SUPPORT! **Temple Shalom** of Milton

